

**GEEFONG GALLERY
STRATEGIC PLAN**

2018-2021

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1. VISION, MISSION AND PILLARS

VISION That Geelong Gallery has a regional and national reputation for the excellence, imagination and relevance of its collection and programs

MISSION Geelong Gallery aims to contribute to the life and well-being of the city by operating the best regional gallery in Australia, with strong community engagement based on the excellence of its collection, its creative lifelong learning experiences and innovative exhibitions.

PILLARS Geelong Gallery aims to be impactful through its four pillars:

1. Geelong Gallery will deliver artistic and cultural advancement for the community thus making Geelong a more liveable City;
2. Geelong Gallery will bring economic benefit to the region through tourism arising from its exhibitions and events;
3. Geelong Gallery will provide a life-long learning and inclusive opportunity for everyone; and
4. Geelong Gallery will expand its premises to provide greater access to its collections and exhibitions, in order to significantly enhance the delivery of its aims in the first, second and third pillars.

2. INTRODUCTION

This document summarises the strategic direction of Geelong Gallery for the period 2018-2021. This Plan is endorsed by the Geelong Gallery Board and supported by five key sub-committees of the Board focussed on the Governance and guidance of Gallery operations, and is implemented by Senior Management. Detailed implementation of the plan will be outlined in annual business plans. While many Gallery activities delivered will be quantifiable, the primary outcomes of the Gallery's core business – across exhibitions, learning and public programs, and visitor experience – are qualitative: beyond conventional accounting, and reliant on peer, popular and critical response in the short and long term. Geelong Gallery's reputation is based on the excellence of its collection; its capacity to deliver scholarly, wide-ranging exhibitions across media and disciplines; and its history as one of the oldest public art museums in Australia.

In this 2018-21 Strategic Plan, four pillars focus the Gallery's goals and strategies. The first three pillars - **Artistic and Cultural Advancement**; **Economic Benefit**; and **Learning for Everyone** - effectively encapsulate all areas of Geelong Gallery's current core business operations and commitment to community engagement. The fourth pillar – Gallery Expansion – has been added in 2018 to ensure the strategic and business planning at operational and government levels towards the Gallery's proposed future expansion into City Hall. These four strategic pillars are designed to raise the profile of the Gallery; to broaden its reach; to deepen its influence; and to assert its relevance to local, state and national communities. These pillars also focus attention on the immediate to mid-term necessity to assuredly assert our capability to government and funding stakeholders so that they are convinced to support our capacity-building and expansion ambitions.

The mid to long-term necessity of the Gallery to achieve greater financial independence underscores all of the Gallery's business operations. The four pillars of this Strategic Plan are, therefore, supported by a separate overarching **Resources** strategic focus area.

3. ORGANISATIONAL BACKGROUND & CONTEXT

History

Geelong Gallery was established in 1896 and is an incorporated association governed by a Board of Directors. The Gallery holds a magnificent collection of 19th, 20th and 21st century Australian and European painting, sculpture, printmaking, photography and decorative arts. The Gallery has important holdings of 18th and 19th century British, Irish and Welsh porcelain, and colonial Australian silver. The historical collection has been developed with a special focus on early images of the Geelong region, the exemplar of which is Eugene von Guérard's 1856 masterpiece View of Geelong. The Gallery's outstanding collection includes many works of national significance such as Frederick McCubbin's A bush burial (1890).

Prior to 1896, the Geelong Mechanics Institute, established in 1846 in Ryrie Street provided the Geelong community with program of exhibitions, lectures and concerts. In 1896 twelve prominent Geelong citizens and business leaders were invited to a meeting at City Hall by then Mayor Horace F Richardson to consider the establishment of a permanent art gallery in Geelong to address the growth and aspirations of the city. The group established the Geelong Art Gallery Association to campaign for a purpose-built public Gallery on land adjacent to architect Joseph Reed's partially completed town Hall.

Having occupied temporary premises in the Town Hall and later in Geelong's Free Library building in Moorabool Street (since demolished), the foundation stone for a new gallery was laid by William A Watt, Premier of Victoria, in February 1914. The Building with its entrance on Johnstone Park was opened to the public in 1915. Originally consisting of a single long room currently designated the GM Hitchcock Gallery, the building was successively enlarged, renovated and upgraded in a series of capital projects commencing in the 1930s, followed in 1971 (the current Sidney Myer Gallery), in 1995 (expansion of the basement level to incorporate the Decorative Arts Gallery and enlarge the collection storage, in addition to the construction of first floor administration offices), a Centenary of Federation grant in 2001 (reconfiguration of the entrance, foyer and main temporary exhibition spaces, and incorporating modest alterations to part of the adjacent Peace Memorial basement to include secure storage for works of art), and in 2015 the addition of a temporary exhibitions gallery as part of the redevelopment of the Geelong Library & Heritage Centre.

In 2017 the Gallery completed a redesign and refurbishment of its entrance foyer, reinstating a previously sealed entrance from the foyer into the McPhillimy Galleries. The City of Greater Geelong also funded the replacement of timber floors in the Douglas and Hitchcock galleries, and the recarpeting of the Decorative Arts galleries, and the refurbishment of the public bathrooms.

Funding context

Geelong Gallery receives annual operational funding from the City of Greater Geelong which is allocated under the terms of a Triennial Funding Agreement. Additionally the Gallery currently receives annual funding under the terms of a multi-year funding agreement with Creative Victoria through its Regional Partnerships Program. Gallery operations are further supported by commercial operations, Geelong Gallery Foundation income, and a range of cash and in-kind sponsorship agreements.

In the context of any form of expanded facilities, Geelong Gallery's greatest challenge is fiscal. The Gallery operates within tight restrictions imposed by its limited financial resources and the constraints of the local and wider economies. The Gallery's core business of exhibitions, learning and community engagement require the support of streamlined, strategically focussed commercial operations, and ambitious fundraising and development streams. These are crucial to supporting the Gallery's base activities and to providing the space and opportunity for major fundraising initiatives required to meet the ambitions of the fourth strategic pillar, the Gallery Expansion project.

The sourcing of funding streams to support ambitious exhibitions and the human resources required to deliver them will be fundamental to the Gallery meeting the goals of all four strategic pillars.

Pillar 1: Artistic & Cultural Advancement

Goal: To deliver artistic and cultural advancement for the community thus making Geelong a more liveable City

Scope: **Artistic & Cultural Advancement** covers the core operations of the Gallery, and its provision of wide public access to its exhibitions and learning programs, the collection and its promotion and interpretation. This pillar advocates the enriching of the scope and ambition of artistic programming, which will strengthen Geelong Gallery’s position as a leader in the public gallery sector and attract high-profile collaborators and sponsors.

Since 2013 Geelong Gallery has increased public access to its nationally significant collection by continuing its long success of profiling Geelong-specific content in changing collection exhibitions; publishing a major collection handbook in 2013; and strategically developing the collection through gifts and purchase. The outstanding priorities for future development are the securing of significant funding bases for annual major exhibitions; to ensure an annual ticketed admission high-profile exhibition to increase operational income; to secure a meaningful base of funding for acquisitions; and additional space for art storage and collection management. As priorities supporting artistic leadership and cultural advancement, these strategic actions ensure the growth in capacity and reputation of the Gallery, and contribute simultaneously to **Economic Benefit** and **Lifelong & Inclusive Learning**.

Pillar 1	Strategies	Desired Outcomes
<p>Artistic & Cultural Advancement</p>	<ul style="list-style-type: none"> • Present a diverse program of exhibitions from internal and external sources to promote Geelong Gallery as a major cultural venue and destination. The program will range from ticketed major exhibitions; the Gallery’s long-established Prize exhibitions; exhibitions focused on the historical collection and its representation of Geelong; and contemporary projects that extend new ideas to our audiences, and that inspire the creation of new works by contemporary artists • Develop the Geelong collection through purchase and gift with works of exceptional quality and relevance to Acquisition Policy, and make works publicly accessible via exhibition and online • Initiate a range of collaborative local and national affiliations that extend the reach of the visual arts into other sectors • Lead in scholarly research, curatorial practice, and knowledge sharing within and outside the sector 	<ul style="list-style-type: none"> • Present a minimum of 14 exhibitions per annum, including those drawn from the permanent collection, and including an average of one ticketed exhibition per annum • Attract 120,000 visitors per annum (in addition to extraordinary visitor forecasts in 2018/19 during Archibald Prize and Sidney Nolan) • Engage with a minimum of ten individual key artists per annum • Number and / or value of works acquired and increased number of works on display, and increased number of works with extended interpretation in galleries and on line • Number and scope of cultural precinct and other government, corporate, philanthropic and educational organisational affiliations • Number of publications, externally published papers, and professional presentations

Pillar 2: Economic Benefit

Goal: To bring economic benefit to the region through tourism arising from the Gallery’s exhibitions and events

Scope: The Gallery’s contribution to **Economic Benefit** is reliant on its financial prosperity and operational sustainability. This pillar highlights the importance of the Gallery’s capacity to deliver ‘destination’ exhibitions and publicly accessible events that contribute to the local economy. The Gallery’s capacity to contribute to economic benefit will be enhanced by its strategic alignment with local government and independent Geelong and region -focussed associations such as City of Greater Geelong, G21, the Committee for Geelong, the Geelong Authority, Tourism Greater Geelong & the Bellarine, and Regional Development Victoria among others.

The Gallery will maintain a communicative and consultative working relationship with local government, from which it derives core operational funding, and with the State government as a key regional partner. The Gallery’s programs and operations will exemplify leadership and excellence over this Strategic Plan period, as well as responding to or contributing to priorities identified by the Board and government.

Pillar 2	Strategies	Desired Outcomes
Economic Benefit	<ul style="list-style-type: none"> • Develop and program destination events and experiences based on the high profile, artistic importance and relevance to Geelong of specific artists and presenters • Develop and implement productive, ongoing affiliations with key local, state and national tourism, marketing and promotional bodies to ensure wide reach of programs • Revitalise commercial operations streams based on Gallery as destination experience: retail, venue hire, membership, public programs/events • Develop and maintain cultural precinct relationships and other tourism and visitor attractions to explore potential of inter-institutional programming and events 	<ul style="list-style-type: none"> • Number and demonstrable acclaim of widely acknowledged artists and creative practitioners in program, including delivery of drawcard ticketed exhibitions • Number, scope and outcomes of working relationships • Refurbishment and upgrade of Back of House and ongoing implementation of new business models for commercial operations • Number and scope of collaborative programs and events 1. • Market research and rebranding project to modernize Gallery presentation

Pillar 3: Learning for Everyone

Goal: To provide a life-long and inclusive educational opportunity for students and for the wider community.

Scope: Geelong Gallery has established a firm foundation in the Learning space, and its educational programs align with contemporary curricula and local and state government frameworks. Learning and public programs are developed around the Gallery’s exhibitions and collection and extend their reach to a wide variety of audiences including outreach to socially and economically disadvantaged sectors, local schools and regional centres, and more broadly via online resources and social media. From 2018 Geelong Gallery will revise its resourcing of this area, continue to strengthen and evaluate its programs, including flagship programs produced in local collaborations, with government and other external partners. The Gallery will share its expertise across the organisation in the use of new technologies to communicate with schools and other audiences, and in innovative pedagogical and public engagement approaches (such as My Geelong – Our Gallery).

Pillar 3	Strategies	Desired Outcomes
<p>Learning for Everyone</p>	<ul style="list-style-type: none"> • Deliver imaginative education and public engagement programs using the Gallery’s collection, exhibitions, and history as a fundamental learning resource • Design and promote learning experiences across generations and people inside and outside formal education systems, from infancy to senior years. • Provide connections across diverse communities to promote use of and public ownership of the Gallery • Explore and optimise opportunities for engagement with disability sectors: Karringal, Pathways, Headspace, Diversitat, Auslan, Dementia Australia • Maximise outreach to, and develop targeted programs for socially and financially disadvantaged communities 	<ul style="list-style-type: none"> • Range, distinctive innovation, scope of, and targeted markets for programs • Engage with 7000 students and visitors in annual Learn and Public Programs • Alignment of schools-based programs with curriculum, local and state government education department imperatives and funding opportunities. Design and delivery of cross-generational learning • Number and scope of community engagement programs • Demonstrated affiliations and outcomes • Range and scope of engagements

Pillar 4: Gallery Expansion

Goal: to expand the Gallery’s premises to provide greater access to our collections and exhibitions, and to significantly enhance our delivery of the first, second and third pillars through newly purposed infrastructure that builds display and storage capacity, and increases civic engagement.

Scope: The Gallery’s ambition to contribute more to Geelong’s ‘clever and creative’ economic and cultural renewal is seriously restricted by a lack of adequate space, limiting display of, access to, and storage of the great riches of the collection owned by the people of Geelong. Expanded facilities will embed drawcard exhibitions and significant economic outcomes for the City as our core business. The Gallery is ready to take a leadership role in the Revitalising Central Geelong Action Plan, and in the City of Geelong’s Arts and Cultural Masterplan. The expansion of its premises would complement the recent developments and improvements in the arts precinct, including the Library and GPAC. The Geelong Gallery Board and Management have a strong interest in expanding into the City Hall building in a manner that honours the building’s past, provides for the continuation of City Hall’s historical function as a social and ceremonial place, whilst realising its potential as a grand exhibition space and a leading 21st century cultural facility.

Pillar 4	Strategies	Desired Outcomes
<p>Gallery Expansion</p>	<ul style="list-style-type: none"> • Establish project control group led by Building & Spaces Committee including CoGG, relevant external consultants, internal and external stakeholders, including key architectural and building bodies • Establish Draft new Business Case for expanded Gallery including review of spatial requirements; heritage conservation issues; business and commercial operations financial models • Design and implementation of strategy for all levels of government engagement • Design and Implementation of Fundraising strategy • Formation of Board Fundraising Committee • Human resourcing strategy for gallery Expansion fundraising • Review and enhance fundraising initiatives with focus on expansion project • Early identification of and engagement with potential corporate and individual donors 	<ul style="list-style-type: none"> • Key stakeholder buy in to preferred expansion solution • Refined architectural design and interior scheme to international museum standards • Presentation within 12 months by Building & Spaces Comm of spatial ‘blocks’ required for/within expansion • A building that enhances and complements the already improved arts precinct, and raises the reputation of the Gallery • 100%+ increase in display space and storage space • Early engagement of philanthropy and fundraising resources • Significant donations from corporate and individual donors • Significant fiscal support from State and Federal Governments • 2018/19 establishment of committee charter and membership • Communications strategy and campaigns • Employment of fundraising executive as per Fundraising Strategy recommendations • Full Capital funding for expansion • Ongoing funding to cover increased operating costs

GOVERNANCE, RESOURCES & RISK MANAGEMENT

The Gallery’s future prosperity requires a renewed focus on securing and optimising necessary core resources as well as an adventurous exhibitions curated and delivered with regard to robust risk management.

Five key organisational resource categories are: **Financial / Physical / Human / Information / Time**

A new strategic approach is required to generating financial support for identified human resourcing, and program and capital works priorities. Geelong Gallery has benefited from some key philanthropic and private support for major and Prize programs, however transformative corporate and philanthropic financial support has been difficult to secure. The Strategic Plan will draw upon the expertise and networks of members of the Gallery Board and sub-committees to assist the Director and development staff in reaching annual fundraising targets and developing and implementing fundraising campaigns. The ongoing work of the Geelong Gallery Foundation and recent initiatives like Geelong Contemporary will assist funding bases.

Pillar support	Strategies	Desired Outcomes
<p>Governance, Resources & Risk Management</p>	<p>Financial</p> <ul style="list-style-type: none"> • Develop annual fundraising campaigns • Diversify sources of income through commercial operations: retail, membership, venue hire • Implement multi-year funding engagements with government, corporate, philanthropic and private bodies <p>Physical</p> <ul style="list-style-type: none"> • Refurbish collection management areas • Enhance Learning Pillar through a dedicated Learn Space • Ensure robust relationship with Council as building owner 	<ul style="list-style-type: none"> • Design and implementation of new Bequests Program, ongoing management of Presidents Dinner and formulate strategy around Hitchcock Society luncheon and Annual Giving as informed by Foundation decisions • Minimum 10% increased membership per annum • Turnover of shop and online retail • Number of annual and multi-year new project-specific partners and sponsors achieved per annum • Retention and development of existing program partners and sponsors • Retention and development of local, State and Federal funding • Completed upgrades of specific public and back-of-house spaces as endorsed by Building & Spaces Committee, Board and CoGG • Annual evaluation of staff accommodation and productivity • Ongoing inclusion of Board and Senior Management in government and stakeholder discussions around Gallery redevelopment • Implementation of Learn Space in 2017-18 year

	<p>Human</p> <ul style="list-style-type: none"> • Review human resources (staff and volunteers) against functional and optimum business operational model • Build organisational capacity to demonstrate preparedness for proposed redevelopment • Recruitment and retention of appropriate levels of expertise and experience • Growth of young arts and museum sector professionals <p>Information</p> <ul style="list-style-type: none"> • Refine and clarify internal IT systems and corporate record keeping and maintenance • Refine channels of communication and reporting through clarified organisational structure • Ensure participation of senior management on relevant civic and Geelong-focussed committees and fora • Ensure open and transparent communication exchange between management, committees and Board <p>Time</p> <ul style="list-style-type: none"> • Ensure exhibition, Learn and Public Programming is realistic in terms of scope, time and financial resources required for delivery • Ensure whole-of-organisation commitment to efficient time management • Ensure readiness of Gallery operations for proposed expansion 	<ul style="list-style-type: none"> • Implementation of new organisational structure aligned the strategic plan with a focus in 2019 on the Learn and Collection Management resourcing • Implementation of refreshed Performance Planning & Review Process • Completion and dissemination of new Human Resources Policies & Procedures Manual • 4000 hours per annum donated by Volunteers • Design and implementation of robust internship program aligned with tertiary partners <ul style="list-style-type: none"> • Demonstrable % reduction in redundant files • Demonstrable % increase in archived file and reduced common-drive pathways • Implementation of new reporting lines according to organisational chart • Demonstrable level of participation through reported activities • Records of all committee and Board meetings <ul style="list-style-type: none"> • Board and committee review of annual programming • Degree of success recorded in annual Performance Planning & Review process • Demonstrable and reported senior management activity in relation to future redevelopment • Implementation of ambitious, high-profile programming to demonstrate readiness and necessity of future expansion
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<p>RISK MANAGEMENT</p>	<ul style="list-style-type: none"> • Ensure strategic and operational risk registers are maintained and reviewed at least annually • Ensure staff communication associated with inherent operational risks • Ensure Government and Board stakeholder awareness of risk associated with facilities, exhibitions, Learn and Public Programming 	<ul style="list-style-type: none"> • Annual review of Risk Management Plan and framework • Staff reporting via internal routine meeting and OH&S Committee • Demonstrated interaction and communication with CoGG and relevant government, workplace and legal agencies through reporting
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